

**INC. VILLAGE OF CENTRE ISLAND  
 APPROVED FINAL BUDGET  
 APRIL 14, 2021**

	<b>Budget</b>
<b>Income</b>	
<b>Real Property Taxes</b>	
1001 · Real Property Taxes	2,973,711.00
<b>Total Real Property Taxes</b>	2,973,711.00
<b>Real Property Tax Items</b>	
1090 · Interest & Penalties RP Tax	20,000.00
<b>Total Real Property Tax Items</b>	20,000.00
<b>Non Prop Tax Items</b>	
1170 · Franchises	12,000.00
<b>Total Non Prop Tax Items</b>	12,000.00
<b>Departmental Income</b>	
1230 · Treasurer Fees	500.00
1255 · Clerk Fees	4,000.00
1560 · Safety Inspections	
1560.1 · Building Inspection Fee	20,000.00
1560.2 · Road Repair Fees	1,000.00
<b>Total 1560 · Safety Inspections</b>	21,000.00
2130 · Refuse & Garbage Charges	3,500.00
<b>Total Departmental Income</b>	29,000.00
<b>Use of Money and Property</b>	
2401 · Interest and Earnings	7,000.00
2410 · Rental of Real Property	12,000.00
<b>Total Use of Money and Property</b>	19,000.00
<b>Licenses and Permits</b>	
2590 · Permits, Other	
2590.3 · Filming Permit Fees	5,000.00
2590.1 · Mooring Permit Fees	35,000.00
2590.2 · Open House Permit Fees	1,000.00
<b>Total 2590 · Permits, Other</b>	41,000.00
<b>Total Licenses and Permits</b>	41,000.00
<b>Fines and Forfeitures</b>	
2610 · Fines and Forfeited Bail	4,000.00
<b>Total Fines and Forfeitures</b>	4,000.00
<b>Sale of Prop &amp; Compen of Losses</b>	
2665 · Sales of Equipment	20,000.00
<b>Total Sale of Prop &amp; Compen of Losses</b>	20,000.00
<b>State Aid</b>	
3001 · State Aid, Revenue Sharing	2,000.00
3005 · State Aid, Mortgage Tax	6,000.00
3089 · State Aid, Other	22,000.00
3599 · State Aid, Grants	32,250.00
<b>Total State Aid</b>	62,250.00
4785 · Federal Aid. Disaster Assistanc	9,000.00
<b>Total Income</b>	3,189,961.00

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	<b>Budget</b>
<b>Expense</b>	
<b>General Government Support</b>	
<b>1010 · Legislative Board</b>	
1010.4 · Board of Trustees Contr	1,000.00
<b>Total 1010 · Legislative Board</b>	1,000.00
<b>1110 · Municipal Court</b>	
1110.1 · Village Justice PR	5,500.00
1110.2 · Village Justice FA	0.00
1110.4 · Village Justice Contrac	7,000.00
<b>Total 1110 · Municipal Court</b>	12,500.00
<b>1210 · Mayor</b>	
1210.4 · Mayor Contractual	800.00
<b>Total 1210 · Mayor</b>	800.00
<b>1320 · Auditor</b>	
1320.4 · Auditor	17,000.00
<b>Total 1320 · Auditor</b>	17,000.00
<b>1325 · Treasurer</b>	
1325.1 · Treasurer PR	93,800.00
1325.4 · Treasurer Contractual	27,000.00
<b>Total 1325 · Treasurer</b>	120,800.00
<b>1355 · Assessment</b>	
1355.4 · Assessment Contractual	500.00
1355 · Assessment - Other	0.00
<b>Total 1355 · Assessment</b>	500.00
<b>1420 · Law</b>	
1420.1 · Law PR	0.00
<b>1420.4 · Law Contractual</b>	
1420.4A · Law Fees/Expenses Village	110,000.00
1420.4B · Law Fees/Expenses Reimbursement	0.00
1420.4C · Law Miscellaneous Admin. Exp	200.00
<b>Total 1420.4 · Law Contractual</b>	110,200.00
<b>Total 1420 · Law</b>	110,200.00
<b>1620 · Buildings</b>	
<b>1620.4 · Buildings Contractual</b>	
<b>1620.4A · Buildings General</b>	
1620.41 · Buildings General	8,600.00
1620.42 · Buildings Telephone	2,500.00
1620.43 · Buildings PSEGLI	5,000.00
1620.44 · Buildings Fuel Oil	2,000.00
<b>Total 1620.4A · Buildings General</b>	18,100.00
1620.4B · Buildings Liability Ins	46,000.00
<b>1620.4C · Buildings Cottage</b>	
1620.45 · Cottage General	1,000.00
1620.46 · Cottage PSEG	0.00

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1620.47 · Cottage Miscellaneous	0.00
Total 1620.4C · Buildings Cottage	1,000.00
Total 1620.4 · Buildings Contractual	65,100.00
Total 1620 · Buildings	65,100.00
1920 · Municipal Association Due	
1920.4 · Muni Assoc Due Contract	4,000.00
Total 1920 · Municipal Association Due	4,000.00
1931 · Property Loss	
1931.4 · Property Tax Refund	20,000.00
Total 1931 · Property Loss	20,000.00
1980.4 · MTA Payroll Tax	1,000.00
1990 · Contingency	50,000.00
Total General Government Support	402,900.00
Public Safety	
3120 · Police	
3120.1 · Police PR	
3120.1A · Police Base Salaries	906,007.00
3120.1C · Police Operational Overtime	60,000.00
3120.1D · Police Pay in Lieu of Time	30,000.00
3120.1E · Police Longevity Pay	50,200.00
3120.1F · Police Holiday Pay	61,003.00
3120.1G · Police Night Differential Pay	51,900.00
3120.1H · Police Travel Time	5,000.00
3120.1I · Police Mileage	1,000.00
3120.1J · Police Uniform Maintenance	12,000.00
3120.1K · Police Training	1,500.00
3120.1L · Police Education Reimbursement	0.00
3120.1M · Police Retirement Obligation	0.00
Total 3120.1 · Police PR	1,178,610.00
3120.2 · Police FA	
3120.2A · Police Vehicles	28,000.00
3120.2B · Police Non-Vehicular Equipment	0.00
3120.2C · Vehicle Replacement Fu	0.00
3120.2D · General Approved Purchaes	5,000.00
3120.2E · Police Station Renovations	0.00
Total 3120.2 · Police FA	33,000.00
3120.4 · Police Contractual	
3120.4A · Police Uniform New	0.00
3120.4D · Police Communications	17,500.00
3120.4E · Police Fleet Expenses	15,000.00
3120.4F · Police LIPA	2,000.00
3120.4G · Police Miscellaneous	2,750.00
3120.4H · Police Building Repairs	0.00
3120.4I · Police Ammunition	2,000.00

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	<b>Budget</b>
3120.4J · Police Other Insurance	42,900.00
3120.4K · Police Office Supplies/Equip	2,000.00
3120.4L · Police Office Cleaning	2,100.00
<b>Total 3120.4 · Police Contractual</b>	<b>86,250.00</b>
<b>Total 3120 · Police</b>	<b>1,297,860.00</b>
<b>3410 · Fire Department</b>	
<b>3410.4 · Fire Department Contrac</b>	
3410.4A · Bayville Fire Department	329,200.00
3410.4B · Bayville FD Svc Award/LOSAP	60,000.00
3410.4C · Bayville FD/Perma	6,000.00
3410.4 · Fire Department Contrac - Other	2,000.00
<b>Total 3410.4 · Fire Department Contrac</b>	<b>397,200.00</b>
<b>Total 3410 · Fire Department</b>	<b>397,200.00</b>
<b>3620 · Safety Inspection</b>	
3620.1 · Safety Inspection PR	38,000.00
3620.2 · Safety Inspection FA	0.00
3620.4 · Safety Inspection Contr	5,000.00
<b>Total 3620 · Safety Inspection</b>	<b>43,000.00</b>
<b>Total Public Safety</b>	<b>1,738,060.00</b>
<b>Transportation</b>	
<b>5110 · Street Maintenance</b>	
5110.1 · Street Maintenance PR	31,000.00
<b>5110.2 · Street Maintenance FA</b>	
5110.21 · Truck Replacement Fund	0.00
5110.22 · Equipment Replacement	0.00
<b>Total 5110.2 · Street Maintenance FA</b>	<b>0.00</b>
<b>5110.4 · Street Maintenance Cont</b>	
<b>5110.4A · St. Maint. General Contractual</b>	
5110.40 · St. Maint. Miscellaneous	2,000.00
5110.41 · St. Maint. Tools	500.00
5110.42 · St. Maint. Parts/Repairs	800.00
5110.43 · St. Maint. Part Time Help	2,000.00
5110.44 · St. Maint. Perm Road Repair	10,000.00
5110.45 · St. Maint. Non-Perm Road Repair	800.00
5110.46 · St. Maint. Catch Basin	1,500.00
5110.47 · St. Maint. Leaves	0.00
5110.48 · St. Maint. Gas & Oil	1,200.00
5110.49 · St. Maint. Uniforms	0.00
5110.50 · St. Maint. Restriping	0.00
5110.51 · St. Maint. Automotive Supplies	700.00
5110.52 · St. Maint. Vacation Coverage	0.00
<b>Total 5110.4A · St. Maint. General Contractual</b>	<b>19,500.00</b>
5110.4B · St. Maint. Other Insurance	10,000.00
5110.4C · St. Maint. Village Entrance	1,000.00

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5110.4D · Tree Removal/Planting	6,000.00
Total 5110.4 · Street Maintenance Cont	36,500.00
Total 5110 · Street Maintenance	67,500.00
<b>5142 · Snow Removal</b>	
5142.1 · Snow Removal PR	1,000.00
5142.4 · Snow Removal Contract	2,000.00
Total 5142 · Snow Removal	3,000.00
<b>5182 · Street Lighting</b>	
5182.4 · Street Lighting Contract	600.00
Total 5182 · Street Lighting	600.00
<b>Total Transportation</b>	71,100.00
<b>Culture and Recreation</b>	
7180 · Special Rec Facility	
7180.4 · Special Rec Facility Co	
7180.4A · Mooring Expenses	450.00
Total 7180.4 · Special Rec Facility Co	450.00
Total 7180 · Special Rec Facility	450.00
<b>Total Culture and Recreation</b>	450.00
<b>Home and Community</b>	
8160 · Refuse and Garbage	
8160.1 · Refuse & Garbage PR	31,000.00
8160.4 · Refuse & Garbage Contra	
8160.4A · Refuse/Garbage General Contract	
8160.41 · Refuse Uniforms	300.00
8160.42 · Refuse Truck Repair	500.00
8160.43 · Refuse Fuel & Oil	3,500.00
8160.44 · Refuse Dumping Fees	31,000.00
8160.45 · Refuse Recycle/Glass/Newspaper	2,500.00
8160.46 · Refuse Miscellaneous	0.00
8160.47 · Refuse Vacation Coverage	1,500.00
8160.48 · Refuse Part Time Help	20,000.00
Total 8160.4A · Refuse/Garbage General Contract	59,300.00
8160.4B · Refuse Other Insurances	10,000.00
Total 8160.4 · Refuse & Garbage Contra	69,300.00
Total 8160 · Refuse and Garbage	100,300.00
<b>Total Home and Community</b>	100,300.00
<b>Employee Benefits</b>	
9010.8 · Employees Retire. Syste	
9010.8A · NYS Retirement System Highway	0.00
9010.8B · NYS Retirement System Sanit.	0.00
9010.8C · NYS Retirement System Clerk	18,151.00
Total 9010.8 · Employees Retire. Syste	18,151.00
9015.8 · Police & Firemen Retire	360,000.00
9030.8 · Social Security, Employ	80,000.00

**INC. VILLAGE OF CENTRE ISLAND  
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	<b>Budget</b>
<b>9040.8 · Workers Compensation</b>	
9040.8A · Workers Comp Clerk/Court Clerk	400.00
9040.8B · Workers Comp PD	24,500.00
9040.8C · Workers Comp Street Maintenance	1,700.00
9040.8D · Workers Comp Refuse & Garbage	10,900.00
<b>Total 9040.8 · Workers Compensation</b>	37,500.00
<b>9060.8 · Hospital and Medical In</b>	
9060.8D · Ret. Police Health Obligations	163,000.00
<b>9060.8A · Health Ins General</b>	
9060.81 · Health Insurance Clerk	13,500.00
9060.82 · Health Insurance Street Maint.	0.00
9060.83 · Health Insurance Refuse/Garbage	0.00
<b>Total 9060.8A · Health Ins General</b>	13,500.00
9060.8B · Health Ins PD	190,000.00
9060.8C · Dental/Optical PD	15,000.00
<b>Total 9060.8 · Hospital and Medical In</b>	381,500.00
<b>Total Employee Benefits</b>	877,151.00
<b>Total Expense</b>	3,189,961.00
<b>Net Income</b>	0.00